

# Children and Young People Overview and Scrutiny Panel - Performance Index 2016/17



No.	Performance Indicators	Target 2016/17	Deviation	Polarity	Benchmarking and trend				BRAG rating	Merton 2016/17 performance										Notes
					Merton 2015/16	Merton 2014/15	England	London		Apr-16	May-16	Jun-16 / Q1	Jul-16	Aug-16	Sep-16 / Q2	Oct-16	Nov-16	Dec-16 / Q3	Jan-17	
<b>Assessments</b>																				
1	Number of Common and Shared Assessments undertaken (CASAs)	Not a target measure	n/a	n/a	589	443	No benchmarking available	No benchmarking available	Not a target measure			120								Quarterly (Time lag in collating CASAs from partner agencies) YTD
2	% of Single Assessments completed within the statutory 45 days	85%		High	93%	91%	81% (CIN 2014-15)	80% (CIN 2014-15)	Green	99%	94%	92%	94%	92%						Year to Date
3	% of Education, Health and Care plans issued within statutory 20 week timescale (new, including exceptions)	85%		High	50%	58% (2015)	56% (2015)	64% (2015)	Red			25%								Year to Date
<b>Child protection</b>																				
4	Child Protection Plans rate per 10,000	Not a target measure	n/a	n/a	30.0	41.8	42.9 (CIN 2014-15)	40.6 (CIN 2014-15)	Not a target measure	27.8	31.1	31.5	31.5	32.8						Monthly - as at the end of the month
5	Number of children subject of a Child Protection Plan	Not a target measure	n/a	n/a	138	180	No relevant benchmarking available	No relevant benchmarking available	Not a target measure	128	143	145	145	151						Monthly - as at the end of the month
6	Number of family groups subject of Child protection plans	Not a target measure	n/a	n/a	72	84	No relevant benchmarking available	No relevant benchmarking available	Not a target measure	65	74	73	70	73						Monthly - as at the end of the month
7	% of Children subject of a Child Protection Plan with an allocated Social Worker	100%	n/a	High	100%	100%	No relevant benchmarking available	No relevant benchmarking available	Green	100%	100%	100%	100%	100%						Monthly - as at the end of the month
8	% of quorate attendance at child protection conferences	Not a target measure	n/a	High	100%	91%	No relevant benchmarking available	No relevant benchmarking available	Not a target measure			97% (30/31)								Quarterly
9	% of reviews completed within timescale for Children with Child Protection Plans	Not a target measure	n/a	High	100%	93%	94.0% (CIN 2014-15)	95.7% (CIN 2014-15)	Not a target measure	100%	100%	100%	100%	100%						Year To Date (NI 67)
10	Percentage of Children subject of a CP Plan who had a 4 weekly visit within timescales in the month - (reporting activities)	Not a target measure	n/a	High	94%	No relevant benchmarking available	No relevant benchmarking available	No relevant benchmarking available	Not a target measure	95%	91%	92%	96%	86%						Monthly - as at the end of the month
11	% of Children that became the subject of a Child Protection Plan for the second or subsequent time	16%	20%	Low	24%	17%	16.6% (CIN 2014-15)	13.8% (CIN 2014-15)	Green	17%	14%	7%	5%	4%						Year To Date (NI 65)
<b>Looked After Children</b>																				
12	Looked After Children rate per 10,000	Not a target measure	n/a	n/a	36	34	60 (903 2014-15)	52 (903 2014-15)	Not a target measure	34.8	35.0	36.3	36.5	33.7						End of the month snapshot
13	Number of Looked After Children	Not a target measure	n/a	n/a	164	157	No relevant benchmarking available	No relevant benchmarking available	Not a target measure	160	161	167	168	155						End of the month snapshot
14	% of Looked After Children with an allocated Social Worker	Not a target measure	n/a	High	100%	100%	No relevant benchmarking available	No relevant benchmarking available	Not a target measure	100%	100%	100%	100%	100%						Year to Date
15	Average number of weeks taken to complete Care proceedings against a national target of 26 weeks	35 weeks	8%	Low	38 weeks (30 weeks YTD)	24	30	No relevant benchmarking available	Green			18								Quarterly
16	% of Looked After Children cases which were reviewed within required timescales	Not a target measure	n/a	High	97%	95%	Not published	Not published	Not a target measure	100%	96%	99%	98%	96%						Year To Date (NI 66)
17	% of Looked After Children participating in their reviews in month	Not a target measure	n/a	High	90%	66%	No relevant benchmarking available	No relevant benchmarking available	Not a target measure	100%	98%	100%	99%	100%						Year to Date
18	Stability of placements of Looked After Children - number of moves (3 moves or more in the year)	12%	n/a	Low	12%	14%	11% (903 2014-15)	No relevant benchmarking available	Green	0%	1%	1%	4%	7%						Year To Date (NI 62)
19	Stability of placements of Looked After Children - length of placement	68%	n/a	High	68%	46%	67% (903 2014-15)	No relevant benchmarking available	Green	74%	77%	80%	80%	80%						End of the month snapshot (NI 63)
20	% of Looked After Children placed with agency foster carers	42%	12%	Low	37%	42%	39% (903 2014-15)	No relevant benchmarking available	Green			38%								Quarterly
21	Number of in-house foster carers recruited	15	2	High	13	10	No relevant benchmarking available	No relevant benchmarking available	Green			4								Year to Date
22	Number of Looked After Children who were adopted and agency Special Guardianship Orders granted	13	34% 1cyp	High	13	16	No relevant benchmarking available	No relevant benchmarking available	Green	3	3	3	4	5						Year to Date

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<b>Childrens Centres and Schools</b>																						
23	% outcome of all Children Centre Ofsted inspections good or outstanding (overall effectiveness)	100%	0%	High	100%	100%	66%	72%	Green				100%						Year to Date. National and London Comparitors as at 31/08/2015.			
24	% of total 0-5 year estimated Census 2011 population from areas of deprivation (IDACI 30%) whose families have accessed children's centre services	75% (19% per Quarter)	n/a	High	72%	78%	No relevant benchmarking available	No relevant benchmarking available	Green				34%						Year to Date Cumulates (Target 19% per quarter)			
25	% outcome of School Ofsted inspections good or outstanding (overall effectiveness)	91%	2.5%	High	89%	85%	85%	89%	Green				91%						Year to Date. National and London Comparitors as at 31/12/2015.			
26	Number of Primary permanent exclusions (Number YTD Academic year)	0	1cyp	Low	0	0 (Academic Year 2013-2014)	n/a	n/a	Green	0	0	0	0	0					August End of Acad. Yr. YTD (August data interim until November). September start of the new Acad. Yr.			
27	Number of Secondary permanent exclusions (Number YTD Academic year)	19	4cyp per quarter	Low	9	7 (Academic Year 2013-2014)	n/a	n/a	Green	12	16	16	16	16					August End of Acad. Yr. YTD. September start of the new Acad. Yr.			
28	% of Secondary persistent absenteeism (15% absence)	Not a target measure	n/a	Low	4.8% (2015)	4.5% (2014)	5.4% (2015)	4.5% (2015)	Annual measure										Annual Measure 2.5 terms DfE Published SFR maintained and academies			
29	% of Reception year surplus places	5.5%	n/a	Low	6.2%	1.1%	No relevant benchmarking available	No relevant benchmarking available	Annual measure										Annual measure			
30	% of Secondary school (Year 7) surplus places inc. Academies	5%	n/a	Low	5.5%	11.3%	No relevant benchmarking available	No relevant benchmarking available	Annual measure										Annual measure			
<b>Young People and Services</b>																						
31	Youth service participation rate	Not a target measure	n/a	High	3,695	3,234	No relevant benchmarking available	No relevant benchmarking available	Annual measure										Annual Measure			
32	% of CYP (16 - 18 year olds) not in education, employment or training (NEET)	4.7%	20%	Low	3.6%	4.3%	7% (2015)	No relevant benchmarking available	Green	3.6%	3.7%	3.8%	3.7%	3.9%					Monthly			
33	% of CYP (16 - 18 year olds) education, employment or training status 'not known'	Not a target measure	n/a	Low	3.6%	6.6%	9.0%	10.4%	Not a target measure	4.4%	3.2%	3.4%	3.5%	2.8%					Monthly			
34	% of proven re-offending by young people in the youth justice system	Not a target measure	n/a	Low	0.88	1.05	1.04 (2013)	1.10 (2013)	Not a target measure			1.54							Quarterly (NI 19)			
35	Number of First Time Entrants (FTEs) to the Youth Justice System aged 10-17	70	1cyp	Low	61	60	No relevant benchmarking available	No relevant benchmarking available	Green			12							Year to Date			
36	TF: Number of Families engaged for year 1 of Expanded Programme	Not a target measure	n/a	High	300	326/370 88%	No relevant benchmarking available	No relevant benchmarking available	Not a target measure			320							Quarterly			
37	% of commissioned services for which quarterly monitoring was completed	100%	n/a	High	100%	100%	No relevant benchmarking available	No relevant benchmarking available	Green			100%							Quarterly (Time lag in collating from partner agencies)			